

**WRITTEN QUESTION TO THE CHIEF MINISTER  
BY DEPUTY S.Y. MÉZEC OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 16TH JANUARY 2018**

**Question**

Will the Minister provide a breakdown of how the eGov budget has been spent, including how much on which projects?

Will he also provide details on what further digital projects have not been completed, if any, and the estimated budget required to complete these projects?

**Answer**

a) The below table outlines budget spend, by project area:

<b>Total expenditure - to Nov 2017</b>	<b>£'000</b>
<b>e-Gov team - including Digital Design Authority</b>	<b>4,182</b>
<b>Exemplar (proof of concept projects)</b>	<b>1,897</b>
Customer Mapping	
Web Transformation	
e-Gov Digital ID	
e-Gov e-Forms	
e-Gov e-Payments	
e-Gov Tell us Once	
e-Gov phase 1 KPMG	
e-Gov Soc Sec	
<b>Additional projects with Board / Political approval</b>	<b>679</b>
e-Gov Online GST payments	
e-Gov Passports	
e-Parishes	
e-Gov DVS	
e-Gov Gazette	
Open Data	
Statistics Analysis	
Long Term Strategy	
Medical Practitioners Reg System	
<b>Foundation Projects</b>	<b>1,730</b>
e-Payments	
Integration platform	

Digital id	
People directory	
<b>Foreground Projects</b>	<b>1,210</b>
Sports bookings	
Social Security digital projects	
Love Jersey	
Tell us Once	
<b>Total Expenditure</b>	<b>9,698</b>

- b) The outstanding projects currently scheduled for completion include Digital ID, the Integration Platform, and services platform for business customers, with a combined budget of £2.9m allocated.

The transition team working with the new Chief Executive is now reviewing the e-gov programme. This review will consider the activities planned and look at how we can improve the pace of implementing digital services for Islanders.